

November 26, 1984
5376A/mss

Introduced by: BOB GREIVE
Proposed No.: 84-619

ORDINANCE NO. 7027

AN ORDINANCE adopting the 1985 Annual Budget and making appropriations for the operation of County agencies and departments and capital improvements for the fiscal year beginning January 1, 1985, and ending December 31, 1985.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. The 1985 Annual Budget is hereby adopted and subject to the provisions hereinafter set forth and the several amounts hereinafter specified or so much thereof as shall be sufficient to accomplish the purposes designated, appropriations are hereby authorized to be distributed for salaries, wages and other expenses of the various agencies and departments of King County, for capital improvements, and for other specified purposes for the fiscal year beginning January 1, 1985 and ending December 31, 1985, out of the several funds of the County hereinafter named and set forth in the following sections.

SECTION 2. Within fund appropriations are sums to cover merit pay and labor settlements. The county executive is authorized to distribute the required portion of these funds among the affected positions in each operating fund effective January 1, 1985. In the event cost-of-living adjustments are greater than funding provided, all budgets shall be augmented as required from funds available to the county not otherwise appropriated; provided that an ordinance shall be forwarded to the council appropriating said funds by appropriation unit.

SECTION 3. The term "FTE" means the budgetary equivalent of one position continuously filled full-time for the entire fiscal year and may be comprised of any combination of part-time positions or full-time positions. The maximum limitation on the number of FTE which shall be intended by the Council is indicated by proviso.

SECTION 10. BOARD OF APPEALS - From the Current Expense

Fund there is hereby appropriated to:

Board of Appeals \$298,094

The maximum number of FTE's to be budgeted for the Board of Appeals shall be: 5

SECTION 11. COUNTY EXECUTIVE - From the Current Expense

Fund there is hereby appropriated to:

County Executive \$499,309

The maximum number of FTE's to be budgeted for the County Executive shall be: 10

SECTION 12. DEPUTY COUNTY EXECUTIVE - From the Current

Expense Fund there is hereby appropriated to:

Deputy County Executive \$232,252

The maximum number FTE's to be budgeted for the Deputy County Executive shall be: 4.5

SECTION 13. PROGRAM DEVELOPMENT - From the Current Expense

Fund there is hereby appropriated to:

Program Development \$385,084

The maximum number of FTE's to be budgeted for Program Development shall be: 9

SECTION 14. BUDGETS - From the Current Expense Fund there

is hereby appropriated to:

Budgets \$1,204,343

The maximum number of FTE's to be budgeted for Budgets Office shall be: 27

SECTION 15. FINANCE - From the Current Expense Fund there

is hereby appropriated to:

Finance \$5,199,315

The maximum number of FTE's to be budgeted for Finance shall be: 83.8

1 SECTION 19. HISTORIC PRESERVATION/MUSEUM ASSISTANCE - From
2 the Current Expense Fund there is hereby appropriated to:

3 Historic Preservation/Museum Assistance \$155,935

4 The maximum number of FTE's to be budgeted for Historic
5 Preservation/Museum Assistance shall be: 3

6 SECTION 20. OFFICE OF AGRICULTURE - From the Current
7 Expense Fund there is hereby appropriated to:

8 Office of Agriculture \$404,467

9 The maximum number of FTE's to be budgeted for Agriculture
10 shall be: 6

11 SECTION 21. ARTS COMMISSION - From the Current Expense Fund
12 there is hereby appropriated:

13 Arts Commission \$898,001

14 The maximum number of FTE's to be budgeted for the Arts
15 Commission shall be: 7.5

16 SECTION 22. PARKS & RECREATION - From the Current Expense
17 Fund there is hereby appropriated to:

18 Parks \$10,405,885

19 The maximum number of FTE's to be budgeted for Parks shall
20 be: 184.9

21 SECTION 23. PLANNING - From the Current Expense Fund there
22 is hereby appropriated to:

23 Planning \$1,934,614

24 The maximum number of FTE's to be budgeted for Planning
25 shall be: 46

26 PROVIDED THAT \$96,000 shall be expended in 1985 for the
27 Highline Plan Update for the Sea-Tac vicinity addressing the
28 issues of new Port of Seattle acquisition areas, North Sea-Tac
29 Park, South Sea-Tac Open Spaces and South Sea-Tac access
30 planning, according to the following schedule:

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- o Begin research on issues February 1985
- o Scope of work for committee(s) defined April 1985
- o Citizen advisory group appointed May 1985
- o Council receives Executive proposal August 1986

SECTION 24. EXECUTIVE ADMINISTRATION - From the Current Expense Fund there is hereby appropriated to:

Executive Administration \$1,499,394

The maximum number of FTE's to be budgeted for Executive Administration shall be: 41.9

SECTION 25. GENERAL SERVICES - From the Current Expense Fund there is hereby appropriated to:

General Services \$2,849,753

The maximum number of FTE's to be budgeted for the General Services shall be: 80

SECTION 26. PERSONNEL - From the Current Expense Fund there is hereby appropriated to:

Personnel \$1,066,367

The maximum number of FTE's to be budgeted for Personnel shall be: 25

SECTION 27. REAL PROPERTY - From the Current Expense Fund there is hereby appropriated to:

Real Property \$1,328,679

The maximum number of FTE's to be budgeted for Real Property shall be: 34

PROVIDED THAT by March 31, 1985, the Executive shall analyze, review and make recommendations to the Council on the method used and costs charged by Real Property for land acquisition and right-of-way services to other county agencies.

SECTION 28. FACILITIES MANAGEMENT - From the Current Expense Fund there is hereby appropriated to:

Facilities Management \$4,389,100

The maximum number of FTE's to be budgeted for Facilities Management shall be: 85

1 PROVIDED THAT by January 15, 1985, the Manager of Facilities
2 Management shall submit to the Council a work plan for custodial
3 duties which shall specify tasks currently not performed that
4 shall be performed by the addition of 4 FTE custodians in 1985.

5 SECTION 29. RECORDS AND ELECTIONS - From the Current
6 Expense Fund there is hereby appropriated to:

7 Records and Elections \$3,651,120

8 The maximum number of FTE's to be budgeted for Records and
9 Elections shall be: 41

10 SECTION 30. PROSECUTING ATTORNEY - From the Current Expense
11 Fund there is hereby appropriated to:

12 Prosecuting Attorney \$8,464,172

13 The maximum number of FTE's to be budgeted for the
14 Prosecuting Attorney shall be: 210.8

15 SECTION 31. SUPERIOR COURT - From the Current Expense Fund
16 there is hereby appropriated to:

17 Superior Court \$8,221,997

18 The maximum number of FTE's to be budgeted for the Superior
19 Court shall be: 187.5

20 SECTION 32. DISTRICT COURTS - From the Current Expense Fund
21 there is hereby appropriated to:

22 District Courts \$8,419,900

23 The Maximum number of FTE's to be budgeted for the District
24 Courts shall be: 222.2

25 SECTION 33. JUDICIAL ADMINISTRATION - From the Current
26 Expense Fund there is hereby appropriated to:

27 Judicial Administration \$3,505,390

28 The maximum number of FTE's to be budgeted for Judicial
29 Administration shall be: 137

1 SECTION 34. YOUTH SERVICES - From the Current Expense Fund
2 there is hereby appropriated to:

3 Youth Services \$9,218,825

4 The maximum number of FTE's to be budgeted for the Youth
5 Services shall be: 241.3

6 SECTION 35. STATE EXAMINER - From the Current Expense Fund
7 there is hereby appropriated to:

8 State Examiner \$297,655

9 SECTION 36. BOUNDARY REVIEW BOARD - From the Current
10 Expense Fund there is hereby appropriated to:

11 Boundary Review Board \$132,564

12 The maximum number of FTE's to be budgeted for the Boundary
13 Review Board shall be: 2.6

14 SECTION 37. SPECIAL PROGRAMS - From the Current Expense
15 Fund there is hereby appropriated to:

16 Special Programs \$1,604,872

17 The maximum number of FTE's to be budgeted for Special
18 Programs shall be: 0

19 PROVIDED THAT no funds in this section be expended for the
20 administration of cable television franchises.

21 SECTION 38. ASSESSMENTS - From the Current Expense Fund
22 there is hereby appropriated to:

23 Assessments \$8,439,909

24 The maximum number of FTE's to be budgeted for Assessments
25 Programs shall be: 254.7

26 SECTION 39. FUND TRANSFERS - From the Current Expense Fund
27 there is hereby appropriated to:

28 Fund Transfers \$11,947,906

29 SECTION 40. CAPITAL PROJECT TRANSFERS - From the Current
30 Expense Fund there is hereby appropriated to:

31 Capital Project Transfers \$4,198,670

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SECTION 41. MEDICAL EXAMINER - From the Current Expense Fund there is hereby appropriated to:

Medical Examiner \$1,096,078

The maximum number of FTE's to be budgeted for the Medical Examiner shall be: 26

SECTION 42. ADULT DETENTION - From the Current Expense Fund there is hereby appropriated to:

Adult Detention \$16,518,585

The maximum number of FTE's to be budgeted for the Adult Detention shall be: 317.8

SECTION 43. HUMAN RESOURCES ADMINISTRATION - From the Current Expense Fund there is hereby appropriated to:

Department of Human Resources and Community Services Administration \$337,111

The maximum number of FTE's to be budgeted for the Department of Human Resources Administration shall be: 6

SECTION 44. PUBLIC DEFENSE - From the Current Expense Fund there is hereby appropriated to:

Public Defense \$5,965,424

The maximum number of FTE's to be budgeted for Public Defense shall be: 16

PROVIDED THAT the Executive, in conjunction with the Council, undertake a study of the costs and benefits of creating a county agency, or of contracting with a single outside defender organization, in order to provide cost effective indigent public defense services.

SECTION 45. WOMEN'S PROGRAM - From the Current Expense Fund there is hereby appropriated to:

Women's Program \$215,247

The maximum number of FTE's to be budgeted for Women's Programs shall be: 2

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SECTION 46. COOPERATIVE EXTENSION - From the Current Expense Fund there is hereby appropriated to:

Cooperative Extension \$537,327

The maximum number of FTE's to be budgeted for Cooperative Extension shall be: 10.5

SECTION 47. CONTRACTED YOUTH SERVICES - From the Current Expense Fund there is hereby appropriated to:

Contracted Youth Services \$738,553

The maximum number of FTE's to be budgeted for Youth Services Bureaus shall be: 2

SECTION 48. PUBLIC WORKS ADMINISTRATION - From the County Road Fund there is hereby appropriated to:

Public Works Administration \$1,290,759

The maximum number of FTE's to be budgeted for Public Works Administration shall be: 29

PROVIDED THAT the Department of Public Works shall transmit a scope of work for the implementation of a demonstration neighborhood traffic control program (in a minimum of four County neighborhoods) on or before February 1, 1985. The Demonstration Project will evaluate various traffic control devices such as traffic circles, cul-de-sacs, diagonal diverters, and curb extensions, for their effectiveness in improving safety on residential streets, and will develop proposed standards for their installation. The scope of work may be accompanied by appropriation measures necessary to complete the Demonstration Project.

SECTION 49. ROADS OPERATING - From the County Road Fund there is hereby appropriated to:

Roads Operating \$27,512,303

The maximum number of FTE's to be budgeted for Roads Operating shall be: 413.1

1 PROVIDED THAT the Public Works Director shall, in
2 cooperation with the Budget Office, develop detailed schedules
3 and workplans for implementing the 1985 CIP. These schedules
4 and workplans shall include the scheduling of additional CM & I
5 staff added in the 1985 budget and be completed and submitted
6 for Council review prior to February 15, 1985.

7 SECTION 50. RIVER IMPROVEMENTS - From the River
8 Improvements Fund there is hereby appropriated to:
9 Surface Water Management \$2,362,210
10 The maximum number of FTE's to be budgeted for River
11 Improvements shall be: 34.5

12 SECTION 51. VETERAN'S AID - From the Veteran's Relief Fund
13 there is hereby appropriated to:
14 Veteran's Services \$414,729
15 The maximum number of FTE's to be budgeted for Veteran's Aid
16 shall be: 6

17 SECTION 52. HUMAN SERVICES - From the Human Services Fund
18 there is hereby appropriated to:
19 Human Services Division \$18,132,952
20 The maximum number of FTE's to be budgeted for Human
21 Services shall be: 27.5

22 SECTION 53. E-911 EMERGENCY TELEPHONE - From the Enhanced
23 911 Emergency Telephone System Fund there is hereby appropriated
24 to:
25 Program Development/E-911 Program \$5,367,887
26 The maximum number of FTE's to be budgeted for the E-911
27 Emergency Telephone shall be: 3

28 SECTION 54. INVOLUNTARY TREATMENT - From the Involuntary
29 Treatment Fund there is hereby appropriated to:
30 Human Services--Involuntary Treatment \$2,504,802
31 The maximum number of FTE's to be budgeted for Involuntary
32 Treatment shall be: 33
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1 PROVIDED THAT an Ad Hoc Permit Process Oversight Committee
 2 comprised of a representative from the Budget Office, Planning
 3 and Community Development (BALD), Public Works (Surface Water
 4 Management), and Health Department be established to monitor the
 5 planning and implementation of budgeted and recommended changes
 6 that are designed to increase the efficiency of the permit
 7 process, reduce delays and improve service, and shall report to
 8 the Council by May 1, 1985, and October 1, 1985 on the status of
 9 improvements to the Permit Process, including proposed changes
 10 in their cost and service level impacts.

11 PROVIDED FURTHER THAT .83 FTE for energy inspection shall be
 12 in a contingency until details for implementing the energy
 13 inspection proposal have been developed with the building
 14 industry no later than February 28, 1985.

15 SECTION 61. PUBLIC HEALTH POOLING - From the Public Health
 16 Pooling Fund there is hereby appropriated to:

17 Seattle Division	\$8,723,799
18 King County Divisions	\$16,931,778

19 The maximum number of FTE's to be budgeted for Public Health
 20 Pooling shall be: 380

21 SECTION 62. INTER-COUNTY RIVER IMPROVEMENT - From the
 22 Inter-County River Improvement Fund there is hereby appropriated
 23 to:

24 Surface Water Management	\$61,787
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25 SECTION 63. GRANTS FUND - From the Grants Fund - Operating
 26 there is hereby appropriated to:

27 Grants Fund	\$4,310,817
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28 The maximum number of FTE's to be budgeted for Grants Fund
 29 shall be: 45

POPULATION FUND

NORTH AND EAST REGIONS

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<u>Project #</u>	<u>Name</u>	<u>Amount</u>
C85501	McDonald Park Ballfields	\$121,018
C85718	Carnation Middle School Ballfields	19,426
C85719	Sno-Valley Youth Counseling/Recreation	16,800
C85720	Services for Sexually Abused Children	13,660
C85564	Counseling Victims of Domestic Violence	15,300
C85565	Northeast King County Emergency Shelter	39,417
C85721	Affordable Home Demonstration	115,199
C85722	Semi-Independent Housing for Mentally Ill	33,500
C85736	YMCA Shoreline Preschool Design	50,000
C85737	Y.E.S. Facility	40,450
C85738	Homesharing for Seniors	29,495

SOUTHEAST REGION

<u>Project #</u>	<u>Name</u>	<u>Amount</u>
C85236	Ravensdale Park	\$ 43,546
C85723	Timberlane Park	64,696
C85740	Black Diamond Food Bank	5,000
C85727	South King County Emergency Housing Support	24,602
C85725	Issaquah Youth Shelter Acquisition	125,773
C85735	Issaquah Youth Shelter Service	41,600
C85726	Southeast Domestic Violence Services	15,000
C85562	Valley Community Primary Care Program	27,194
C85441	South County Primary Care Clinic	21,041

SOUTHWEST REGION

	<u>Project #</u>	<u>Name</u>	<u>Amount</u>
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3	C85728	South King County Emergency Housing	\$ 21,388
4		Acquisition	
5	C85729	Vashon Youth Service Facility	100,000
6	C85243	White Center Park	83,534
7	C85731	Federal Way Youth Services Facility	78,360
8		Rehab	
9	C85732	White Center Education Center Rehab	18,000
10	C85516	Adult General Dentistry Services	25,012
11	C85727	South King County Emergency Housing	45,341
12		Support	
13	C85675	Public Housing Emergency Services	92,216
14	C85688	Senior Citizen Crime Prevention Program	40,000
15	C85733	Highline Cluster Living for the	45,160
16		Mentally Ill Acquisition	
17	C85741	Skyway Sidewalk Construction	116,000
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COUNTYWIDE PROJECTS

COUNTYWIDE REGION POPULATION

	<u>Project #</u>	<u>Name</u>	<u>Amount</u>
21			
22	C85642	Historic Preservation	\$ 70,000
23	C85684	King County Business Revitalization	109,972
24	C85019	Affordable Monthly Loan Program (AMPL)	117,410
25	C85721	Affordable Home Demonstration	165,402
26	C85731	Federal Way Youth Services Facility	17,460
27	C85496	Asian Bilingual Referral Service	63,613
28	C85742	Sign Language Interpreting Fund	10,000
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COUNTYWIDE NEEDS

<u>Project #</u>	<u>Name</u>	<u>Amount</u>
C85204	H&CD Program Administration (includes \$256,200 in Administrative setaside which is 5% of the entitlement)	\$863,250
C85230	Housing Hotline, Intake, Inspections	82,416
C85461	Housing Repair/Weatherization	725,000
C85687	Economic Development Plan	58,422
C85654	Minority Technical Assistance	24,380
C85721	Affordable Home Demonstration	85,905
C85743	Economic Development Inventory	6,940
C85744	Emergency Housing Needs Assessment	26,800

PROVIDED THAT:

A. The following amounts are recaptured from cancellation or reduced allocations to projects authorized in previous years, or constitute program income:

<u>Project #</u>	<u>Name</u>	<u>Amount</u>
CD-A049	11th/12th NE Drainage, 1980	1,729
CD-2049	11th/12th NE Drainage, 1982	23,497
CD-1021	Skyway Crosswalk, 1981	31,369
CD-1023	SW 130th Sidewalk, 1981	55,885
CD-2220	Sea-Tac Noise, 1982	7,488
C83481	Richmond Beach Handicap Access, 1983	18,820
C83518	Rental Rehab "Joint Venture", 1983	128,432
C83556	Mark Twain Park	33,600
C84262	Kirkland Senior Housing	65,000
1461	Housing Repair, 1981 (program income)	2,505
2461	Housing Repair, 1982 (program income)	39,697
3461	Housing Repair, 1983 (program income)	10,759
2101	Kent Sewer, 1982 (program income)	12,898

1 B. For the Economic Development Plan project, the Business
2 Revitalization project, and the Economic Development Inventory,
3 Housing and Community Development and Planning will prepare
4 detailed workplans for Council review and approval by motion.
5 These workplans will specify at a minimum:

- 6 1. Tasks and objectives;
- 7 2. Responsibilities of the National Development Council;
- 8 3. Roles of the Seattle King County Economic
9 Development Council.

10 Prior to receiving funding approval for 1986, Housing and
11 Community Development will prepare and submit to the Council a
12 progress report based upon the approved workplan.

13 C. The following projects may begin on January 1, 1985,
14 using Community Development Block Grant Funds from prior years:
15 Economic Development Plan, King County Business Revitalization
16 Project, and Economic Development Inventory.

17 D. The Asian Bilingual Referral Service must provide
18 service on a countywide basis, including those eligible county
19 residents which would have otherwise been served by Eastside
20 Asian Resettlement Center, and report to the Council and Housing
21 and Community Development regarding the geographic distribution
22 of services, expenditures, and clients.

23 E. The Skyway Sidewalks project expenditures are limited in
24 the following manner:

25 1. An L.I.D. must be formed which provides funding for
26 those properties whose owners are not income eligible for
27 Community Development Block Grant assistance; and/or

28 2. Any project segment, as identified in the grant
29 application, may be fully Community Development Block Grant
30 funded when it is demonstrated that 100% of the benefitting
31 properties within that segment are owned by Community
32 Development Block Grant income eligible persons.
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1 F. County Community Development Block Grant money in the
2 Sign Language Interpretive Fund shall be spent only to benefit
3 eligible county residents not living in Seattle, Bellevue, or
4 Auburn.

5 G. The 1984 Lake Desire Greenhouse Construction (C84106,
6 \$56,000), scope of work shall be changed from the construction
7 of a greenhouse to the completion of the Day Lodge.

8 SECTION 67. SOLID WASTE CAPITAL EQUIPMENT RECOVERY - From
9 the Solid Waste Capital Equipment Recovery Fund there is hereby
10 appropriated to:

11 Solid Waste Capital Equipment Recovery \$310,358

12 SECTION 68. SOLID WASTE. - From the Solid Waste Fund there
13 is hereby appropriated to:

14 Solid Waste \$19,629,680

15 The maximum number of FTE's to be budgeted for the Solid
16 Waste Fund shall be: 169.7

17 PROVIDED THAT the Executive shall collect necessary data and
18 complete an analysis of the Cedar Hills Landfill daily cover
19 operation. The analysis shall include a projection of equipment
20 and staff necessary for attaining a specified level of daily
21 cover. It shall also include a consideration and analysis of
22 expanded contract cover options. The analysis shall be
23 completed and submitted to the Council for review no later than
24 August 15, 1985.

25 SECTION 69. AIRPORT - From the Airport Fund there is hereby
26 appropriated to:

27 Airport \$4,508,612

28 The maximum number of FTE's to be budgeted for Airport shall
29 be: 35

1 PROVIDED THAT the council does not approve the 1986 through
2 1990 Capital Improvement Plan for the Airport until such time as
3 the Master Plan is completed and approved by the King County
4 Council as provided in the County Charter. The Airport Master
5 Plan shall provide a complete assessment of the environmental
6 impacts to nearby residents and property owners and also make
7 recommendations regarding return on equity in publicly owned
8 properties at the Airport.

9 SECTION 70. WASTEWATER SEWER O & M - From the Wastewater
10 Sewer O&M Fund there is hereby appropriated to:

11 Sewer Utility \$218,511

12 The maximum number of FTE's to be budgeted for Waste Water
13 O&M shall be: 3

14 SECTION 71. SEWER & DRAINAGE DISTRICT #3 - RICHMOND BEACH -
15 From the Sewer & Drainage District #3 there is hereby
16 appropriated to:

17 Sewer & Drainage #3 Maintenance \$335,648

18 SECTION 72. SEWER & DRAINAGE DISTRICT #4 MAINTENANCE -
19 SKYWAY - From the Sewer & Drainage #4 Maintenance Fund there is
20 hereby appropriated to:

21 Sewer & Drainage #4 Maintenance \$287,539

22 SECTION 73. STADIUM OPERATING - From the Stadium Operating
23 Fund there is hereby appropriated to:

24 Stadium Operating \$7,412,677

25 The maximum number of FTE's to be budgeted for Stadium
26 Operating shall be: 60

27 SECTION 74. SAFETY AND WORKER'S COMPENSATION - From the
28 Safety and Worker's Compensation Fund there is hereby
29 appropriated to:

30 Safety and Worker's Compensation \$1,576,816

31 The maximum number of FTE's to be budgeted for Safety and
32 Worker's Compensation shall be: 9.5
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SECTION 79. PURCHASING STORES - From the Purchasing Stores

Fund there is hereby appropriated to:

Purchasing Stores \$107,435

The maximum number of FTE's to be budgeted for Purchasing Stores shall be: 2

SECTION 80. PRINTING/GRAPHIC ARTS - From the

Printing/Graphic Arts Fund there is hereby appropriated to:

Printing/Graphic Arts \$417,339

The maximum number of FTE's to be budgeted for Printing/Graphic Arts shall be: 7

SECTION 81. CURRENT EXPENSE - From the Wage and Salary

Contingency Fund there is hereby appropriated to:

Wage and Salary Contingency \$3,463,183

The maximum number of FTE's to be budgeted for Wage and Salary Contingency shall be: 0

SECTION 82. CURRENT EXPENSE - From the Executive

Contingency Fund there is hereby appropriated to:

Executive Contingency \$1,346,654

SECTION 83. From the several capital improvement project

funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified.

1	<u>Fund</u> <u>Capital Fund</u>	
2	103 County Roads (CIP only)	\$10,638,831
3	108 Public Safety Communications	93,764
4	309 Parks and Open Space	113,992
5	316 Parks, Recreation and Open Space	11,760,227
6	323 Solid Waste Construction	486,225
7	330 River and Flood Control Construction	412,200
8	331 Building Modernization Construction	2,656,344
9	336 Arterial Highway Development	799,797
10	337 Park Acquisition and Development	274,970
11	338 Airport Construction	2,160,750
12	349 Parks Facilities Rehabilitation	1,713,938
13	384 Farmland and Open Space Acquisition	2,193,284
14	386 County Road Construction	19,592,840
15	448 Stadium Operating (CIP only)	156,488
16	Surface and Storm Water Construction	<u>284,120</u>
17	TOTAL	\$53,337,770

18 PROVIDED THAT the Public Works Director shall, in
19 cooperation with the Budget Office, develop detailed schedules
20 and workplans for implementing the 1985 CIP. These schedules
21 and workplans shall include the scheduling of additional CM & I
22 staff added in the 1985 budget and be completed and submitted
23 for Council review prior to February 15, 1985.

24 PROVIDED THAT the Executive shall develop formal procedures
25 for the administration of the Road CIP Cost Model Construction
26 Project. Procedures shall include the process for allocating
27 funds to eligible projects including review of need. Procedures
28 shall also provide for reporting of such planned project
29 allocations to the Council.
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1 PROVIDED THAT no later than April 1, 1985 the Executive
2 shall provide a report on the status of the pathway program and
3 a proposed 1985 work program, by project. This report should
4 also include an evaluation and recommendation on the continued
5 use of county forces or private contractors for this program.
6 This evaluation shall include a summary of expenditures by
7 option for 1983 and 1984 as well as total costs for each
8 completed project during that period.

9 PROVIDED THAT in the event a Road Service District Program
10 is implemented in 1985, up to \$500,000 from the Roads CIP Cost
11 Model Contingency would be available to fund King County's
12 Project Matching Share in the Road Service District Program.
13 All funds from the sale of surplus property authorized in Motion
14 6105 shall be deposited to the Road Service District Matching
15 Fund.

16 PROVIDED THAT the Executive shall work with representatives
17 from Tukwila, Kent and Auburn on the development of the Green
18 River Park Master Plan and report to the Council on recommended
19 trail route alignment, land acquisition strategies and costs on
20 or before October 15, 1985.

21 PROVIDED THAT notwithstanding the provisions of Section 1
22 and 2 of this ordinance, Section 83 shall become effective 10
23 days after the Executive's approval as provided in the King
24 County Charter.

25 PROVIDED FURTHER THAT pursuant to the legal requirements of
26 RCW 39.34 the Executive shall obtain prior to Council approval,
27 by motion, for the purposes of entering into joint funding of
28 Road CIP projects with any municipality or the State. This
29 proviso shall not apply to projects funded out of Agreements
30 With Other Agencies Project.

31 PROVIDED THAT the Executive is authorized to negotiate an
32 agreement with the Seattle Water Department for long-term County
33 use of Lake Youngs perimeter and aquaduct corridors.

1 PROVIDED THAT the following CIP projects are established or
 2 increased:

3	<u>PROJECTS</u>	<u>COST</u>
4	NE 124th @ 132nd Pl. NE Signal	\$ 54,672
5	216th Ave. NE-Design	121,000
6	SE 240th Channelization	122,739
7	Auburn Game Farm Development	100,000
8	Avondale Road-Corridor Analysis/Survey	100,000
9	Clise Mansion Rehabilitation	75,000
10	East Sammamish Park	78,000
11	Federal Way Street Improvements	176,265
12	Finn Hill Fencing	20,000
13	Grandview Park-Light 3 Soccer Fields	150,000
14	Green River Park Master Plan	75,000
15	Green Valley Road-Design	47,130
16	Hamlin Park Design	195,000
17	Lake Geneva Park	150,000
18	Lake Youngs Park-Master Plan & Phase I-Development	479,245
19	Maplewood Heights Park-Security and Development	110,959
20	Mark Twain Park-Landscaping	8,000
21	Marymoor	15,760
22	Moshier Park Lighting	80,000
23	NE 70th Street-Design	211,000
24	NE Sammamish Park-Development	90,000
25	Norman Bridge Park	10,000
26	Petrovitsky/Lake Desire-Master Plan	30,000
27	Shoreline Planning Area-Parks Adequacy Study	10,000
28	Shoreview Tennis Courts	60,000
29	Skyway/Allentown Safety Improvements	150,000
30	Swamp Creek Drainage Engineering Study	95,000
31	Swamp Creek Drainage Improvements	90,000
32	Valley Ridge Soccer-Light 1 Field	80,000
33	Waterfront Based Park	2,400,000
	White Center Landscaping	50,000
	Willowmoor Historic District	70,000
	Cost Model Contingency	1,880,091
	TOTAL	\$7,384,861

22 PROVIDED THAT the Executive's 1985 CIP is amended as follows:

I. REDUCTIONS

<u>PROJECT</u>	<u>TOTAL SAVED</u>
Interurban Bridge	\$ 445,526
Norman Bridge	225,383
25th Avenue N.E.--Intersection	150,000
Southeast 208th St.	148,597
Southwest 320th Street Phase III	108,000
Northeast 195th Street	89,059
Countywide Drainage Projects	64,113
Vashon Island Pit	50,856
Rock Creek Bridge	50,000
Horizontal Control System	50,000
Project Contingency #386	42,040
Diamond Pit--Fuel Tank	41,100
Issaquah Pit--Fuel Tanks	27,326
Cadman Pit Fuel Tanks	27,326
Southeast 224th Street	27,234
Avondale Road @ NE 130th Way	25,801
East Lake Sammamish Parkway NE	24,000
Avondale Road @ Woodinville-Duvall Road	22,715
21st Avenue SW @ SW 336th Street	20,000
73rd Avenue NE	14,850
Baring Bridge	12,756
East Lake Sammamish Pkwy @ SE 56th--Signal	6,053
May Valley Road	559
TOTAL REDUCTIONS	\$1,673,294

II. The following projects are reduced by the stated amounts with funding to be reserved in Roads Cost Model Contingency project:

1	<u>PROJECT</u>	<u>TOTAL</u>
2	Petrovitsky Road Phase II	\$ 301,567
3	Coal Creek Parkway Phase III	184,459
4	73rd Avenue NE Phase II	76,627
5	Tolt Hill Road--Section 2	127,397
6	E. Whitney Hill Slide	69,817
7	Petrovitsky Road	172,448
8	Juanita Drive	64,760
9	208th Avenue NE	59,958
10	128th Avenue SE	59,844
11	South/Southwest 356th Street	55,175
12	South 154th Street	46,397
13	1st Ave. South @ South 348th St.--Signal	38,904
14	Meadowbrook Bridge	37,176
15	208th Avenue NE	36,898
16	North 175th Street	35,533
17	100th Avenue NE	191,591
18	North City Drainage/Pedestrian Improvement	30,630
19	Southwest 340th Street	28,627
20	Peasley Canyon Road Phase II	80,772
21	1st Ave. South--Pipe Replacement	20,984
22	Novelty Hill Road @ Avondale Road	16,864
23	Southwest 150th Street	13,169
24	116th Avenue NE @ NE 128th St.	53,897
25	SE 128th Street	54,770
26	168th Ave. SE @ SE 128th St.--Signal	5,119
27	105th Ave. SE @ Lea Hill Road--Signal	5,094
28	Juanita-Woodinville Road @ NE 145th St.	5,094
29	140th Ave. SE @ 192nd St.--Signal	5,094
30	100th Ave. NE Phase II	1,427
31	TOTAL COST MODEL CONTINGENCY	\$1,880,092

18 SECTION 84. Accumulated unexpended prior years
19 appropriations from several capital improvement projects funds
20 for the specific projects identified as adjusted to include the
21 specific project amendments listed within this section are
22 hereby cancelled as follows:

23	<u>Fund</u>	<u>Capital Fund</u>	
24	386	County Road (Construction)	\$2,543,872
25	331	Building Modernization Construction	\$ 70,550
26	336	Arterial Highway Development	\$664,658
27		TOTAL	\$3,279,080

1 SECTION 85. From the following named debt service funds,
2 there are hereby appropriated the amounts hereinafter specified
3 for the payment of principal and interest on the several general
4 obligation bond issues authorized by vote and/or by virtue of
5 the authority of the board of county commissioners or county
6 council:

7	465 Limited GO Bond Redemption	\$ 9,530,162
8	466 Unlimited GO Bond Redemption	17,646,160
9	493 Stadium Limited Bond Redemption	1,319,468
10	467 Stadium Unlimited Bond Redemption	2,602,900
11	768 Sewer and Drainage 3 Bond	101,475
12	779 Sewer Bond Redemption	<u>120,308</u>
13		\$31,320,473

14 The county executive is authorized to adjust the cancelled
15 amounts above for specific projects contained in Attachment
16 No. 1 to reflect minor year-end 1984 adjustments as required.

17 INTRODUCED AND READ for the first time this 22nd day
18 of October, 1984.

19 PASSED this 21st day of November, 1984.

20 KING COUNTY COUNCIL
21 KING COUNTY, WASHINGTON

22 Gary Grant
23 Chairman

24 ATTEST:

25 Janet M. Owens
26 Clerk of the Council

27 APPROVED this 6th day of December, 1984.

28 Randy Reseda
29 King County Executive